



***THE PLANNING AND BUDGET COMMITTEE** is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.*

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none">November 5, 2019	ACTION
4. Budget Update <ul style="list-style-type: none">Budget Update – Mark ReynosoLegislative Analyst Office – November 2019 Report	INFORMATION/ DISCUSSION
5. Enrollment Update – Dr. Lamb	INFORMATION
6. Student Update	INFORMATION
7. SACTAC – John Steffens	INFORMATION
8. Accreditation – Dr. Lamb	INFORMATION
9. Old Business <ul style="list-style-type: none">Budget Allocation Model (BAM)	INFORMATION
10. New Business	DISCUSSION
11. Future Agenda Items <ul style="list-style-type: none">Student Success & Supplemental Information – Dr. HubbardHow is the Data Collected That Determines Funding and at What Time of the Year Will There be Meaningful Data?	INFORMATION
General Information https://www.rscd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting Feb. 4, 2020 – S-215	